

2013-2014 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215, F.S.

Wakulla County School District
 Medart Elementary

Revenues						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 616,385	17.44%	\$ 4,572,515	11.47%	\$ 3,050,251,390	13.39%
State/Local (Excludes Lottery)	2,905,364	82.19%	\$ 35,194,466	88.31%	\$ 19,663,553,490	86.32%
Lottery	4,757	0.13%	\$ 46,552	0.12%	\$ 26,641,022	0.12%
Private	8,590	0.24%	\$ 40,900	0.10%	\$ 40,335,689	0.18%
TOTAL	3,535,096	100%	39,854,433	100%	22,780,781,591	100%

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,109	\$ 3,844	\$ 4,559	2,010,209
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	582	703	913	284,688
Contracted Instructional Services	104	120	179	50,700
School Administration	555	488	536	271,406
Materials/Supplies/Operating Capital Outlay	237	232	226	115,729
Food Service	590	409	481	288,533
Operational and Maintenance of Plant	924	1,031	894	452,119
Other School Level Support Services	126	107	194	61,712
TOTAL SCHOOL COSTS	7,227	6,934	7,982	3,535,096

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 3,490	\$ 3,302	\$ 3,906	\$ 1,379,411
ESOL Programs	-	3,405	5,042	-
Exceptional Programs	6,711	5,859	6,954	630,798
Vocational Programs		2,893	3,794	
Adult Programs		-	-	

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 148	\$ 85		\$ 72,568
Computer Hardware and Software	8	26		4,102
Other Instructional Materials	52	62		25,670
Other Materials and Supplies	27	45		13,389
Library Materials and Supplies	10	5		4,841

{1}-Total Cost of Substitute Teachers: \$ 22,431

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,283,949 or \$1,103.87 per FTE.

2013-2014 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215, F.S.

Wakulla County School District
Riversprings Middle School

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 389,852	10.76%	\$ 4,572,515	11.47%	\$ 3,050,251,390	13.39%
State/Local (Excludes Lottery)	3,226,443	89.07%	35,194,466	88.31%	19,663,553,490	86.32%
Lottery	5,460	0.15%	46,552	0.12%	26,641,022	0.12%
Private	590	0.02%	40,900	0.10%	40,335,689	0.18%
TOTAL	3,622,345	100%	39,854,433	100%	22,780,781,591	100%

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,648	\$ 3,844	\$ 4,559	2,047,939
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	767	703	913	430,684
Contracted Instructional Services	90	120	179	50,413
School Administration	318	488	536	178,518
Materials/Supplies/Operating Capital Outlay	103	232	226	58,098
Food Service	400	409	481	224,392
Operational and Maintenance of Plant	1,030	1,031	894	578,408
Other School Level Support Services	96	107	194	53,893
TOTAL SCHOOL COSTS	6,452	6,934	7,982	3,622,345

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 3,147	\$ 3,302	\$ 3,906	\$ 1,509,024
ESOL Programs	-	3,405	5,042	-
Exceptional Programs	6,583	5,859	6,954	538,915
Vocational Programs		2,893	3,794	
Adult Programs		-	-	

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 11	\$ 85		\$ 5,969
Computer Hardware and Software	\$ -	26		\$ -
Other Instructional Materials	\$ 54	62		\$ 30,466
Other Materials and Supplies	\$ 39	45		\$ 21,663
Library Materials and Supplies	\$ 9	5		\$ 4,880

{1}-Total Cost of Substitute Teachers: \$ 9,221

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,283,949 or \$1,103.87 per FTE.

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Wakulla County School District
Second Chance School

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 21,361	3.87%	\$ 4,572,515	11.47%	\$ 3,050,251,390	13.39%
State/Local (Excludes Lottery)	530,075	95.96%	\$ 35,194,466	88.31%	\$ 19,663,553,490	86.32%
Lottery	394	0.07%	\$ 46,552	0.12%	\$ 26,641,022	0.12%
Private	590	0.11%	\$ 40,900	0.10%	\$ 40,335,689	0.18%
TOTAL	552,420	100%	39,854,433	100%	22,780,781,591	100%

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 8,879	\$ 3,844	\$ 4,559	359,585
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	682	703	913	27,621
Contracted Instructional Services	99	120	179	3,990
School Administration	1,815	488	536	73,516
Materials/Supplies/Operating Capital Outlay	139	232	226	5,619
Food Service	326	409	481	13,204
Operational and Maintenance of Plant	1,522	1,031	894	61,659
Other School Level Support Services	178	107	194	7,226
TOTAL SCHOOL COSTS	13,640	6,934	7,982	552,420

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 8,458	\$ 3,302	\$ 3,906	\$ 273,031
ESOL Programs	-	3,405	5,042	-
Exceptional Programs	10,530	5,859	6,954	86,554
Vocational Programs	-	2,893	3,794	-
Adult Programs	-	-	-	-

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ -	\$ 85		\$ -
Computer Hardware and Software	\$ 28	26		\$ 1,142
Other Instructional Materials	\$ 59	62		\$ 2,397
Other Materials and Supplies	\$ 51	45		\$ 2,080
Library Materials and Supplies	\$ -	5		\$ -

{1}-Total Cost of Substitute Teachers: \$ 886

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,283,949 or \$1,103.87 per FTE.

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Wakulla County School District
Crawfordville Elementary

Revenues						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 535,133	14.86%	\$ 4,572,515	11.47%	\$ 3,050,251,390	13.39%
State/Local (Excludes Lottery)	3,059,490	84.97%	\$ 35,194,466	88.31%	\$ 19,663,553,490	86.32%
Lottery	5,544	0.15%	\$ 46,552	0.12%	\$ 26,641,022	0.12%
Private	590	0.02%	\$ 40,900	0.10%	\$ 40,335,689	0.18%
TOTAL	3,600,757	100%	39,854,433	100%	22,780,781,591	100%

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,729	\$ 3,844	\$ 4,559	2,125,764
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	638	703	913	363,931
Contracted Instructional Services	92	120	179	52,349
School Administration	335	488	536	190,943
Materials/Supplies/Operating Capital Outlay	237	232	226	134,854
Food Service	419	409	481	238,851
Operational and Maintenance of Plant	773	1,031	894	440,807
Other School Level Support Services	93	107	194	53,258
TOTAL SCHOOL COSTS	6,316	6,934	7,982	3,600,757

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 3,137	\$ 3,302	\$ 3,906	\$ 1,473,953
ESOL Programs	3,188	3,405	5,042	4,208
Exceptional Programs	6,548	5,859	6,954	647,603
Vocational Programs	-	2,893	3,794	-
Adult Programs		-	-	

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 150	\$ 85		\$ 85,246
Computer Hardware and Software	\$ 3	26		\$ 1,623
Other Instructional Materials	\$ 51	62		\$ 29,044
Other Materials and Supplies	\$ 33	45		\$ 18,941
Library Materials and Supplies	\$ 4	5		\$ 1,999

{1}-Total Cost of Substitute Teachers: \$ 6,826

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,283,949 or \$1,103.87 per FTE.

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Wakulla County School District
Wakulla High School

Revenues						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 899,556	11.11%	\$ 4,572,515	11.47%	\$ 3,050,251,390	13.39%
State/Local (Excludes Lottery)	7,185,302	88.74%	\$ 35,194,466	88.31%	\$ 19,663,553,490	86.32%
Lottery	11,575	0.14%	\$ 46,552	0.12%	\$ 26,641,022	0.12%
Private	590	0.01%	\$ 40,900	0.10%	\$ 40,335,689	0.18%
TOTAL	8,097,023	100%	39,854,433	100%	22,780,781,591	100%

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,608	\$ 3,844	\$ 4,559	4,294,592
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	837	703	913	995,790
Contracted Instructional Services	175	120	179	208,426
School Administration	364	488	536	433,574
Materials/Supplies/Operating Capital Outlay	277	232	226	329,448
Food Service	297	409	481	353,363
Operational and Maintenance of Plant	1,138	1,031	894	1,354,270
Other School Level Support Services	107	107	194	127,560
TOTAL SCHOOL COSTS	6,803	6,934	7,982	8,097,023

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 3,264	\$ 3,302	\$ 3,906	\$ 2,855,335
ESOL Programs	-	3,405	5,042	-
Exceptional Programs	5,721	5,859	6,954	1,065,285
Vocational Programs	2,893	2,893	3,794	373,972
Adult Programs		-	-	

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 50	\$ 85		\$ 59,598
Computer Hardware and Software	\$ 53	26		\$ 63,417
Other Instructional Materials	\$ 97	62		\$ 114,895
Other Materials and Supplies	\$ 77	45		\$ 91,538
Library Materials and Supplies	\$ 4	5		4,955

{1}-Total Cost of Substitute Teachers: \$ 25,064

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,283,949 or \$1,103.87 per FTE.

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Wakulla County School District
Wakulla Middle School

Revenues						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 415,222	10.43%	\$ 4,572,515	11.47%	\$ 3,050,251,390	13.39%
State/Local (Excludes Lottery)	3,558,345	89.41%	35,194,466	88.31%	19,663,553,490	86.32%
Lottery	5,801	0.15%	46,552	0.12%	26,641,022	0.12%
Private	590	0.01%	40,900	0.10%	40,335,689	0.18%
TOTAL	3,979,958	100%	39,854,433	100%	22,780,781,591	100%

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,629	\$ 3,844	\$ 4,559	2,164,905
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	583	703	913	347,863
Contracted Instructional Services	69	120	179	41,450
School Administration	539	488	536	321,284
Materials/Supplies/Operating Capital Outlay	175	232	226	104,308
Food Service	375	409	481	223,877
Operational and Maintenance of Plant	1,224	1,031	894	729,849
Other School Level Support Services	78	107	194	46,422
TOTAL SCHOOL COSTS	6,672	6,934	7,982	3,979,958

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 3,272	\$ 3,302	\$ 3,906	\$ 1,628,922
ESOL Programs	3,804	3,405	5,042	2,739
Exceptional Programs	5,442	5,859	6,954	533,244
Vocational Programs	-	2,893	3,794	-
Adult Programs		-	-	

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 17	\$ 85		\$ 10,262
Computer Hardware and Software	\$ 49	26		\$ 29,061
Other Instructional Materials	\$ 52	62		\$ 30,838
Other Materials and Supplies	\$ 57	45		\$ 34,147
Library Materials and Supplies	\$ 5	5		\$ 2,970

{1}-Total Cost of Substitute Teachers: \$ 2,275

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,283,949 or \$1,103.87 per FTE.

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Wakulla County School District
Shadeville Elementary

Revenues						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 671,708	17.20%	\$ 4,572,515	11.47%	\$ 3,050,251,390	13.39%
State/Local (Excludes Lottery)	3,220,519	82.46%	\$ 35,194,466	88.31%	\$ 19,663,553,490	86.32%
Lottery	5,667	0.15%	\$ 46,552	0.12%	\$ 26,641,022	0.12%
Private	7,590	0.19%	\$ 40,900	0.10%	\$ 40,335,689	0.18%
TOTAL	3,905,484	100%	39,854,433	100%	22,780,781,591	100%

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,880	\$ 3,844	\$ 4,559	2,260,963
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	567	703	913	330,599
Contracted Instructional Services	97	120	179	56,371
School Administration	491	488	536	286,331
Materials/Supplies/Operating Capital Outlay	279	232	226	162,605
Food Service	420	409	481	245,015
Operational and Maintenance of Plant	848	1,031	894	493,877
Other School Level Support Services	120	107	194	69,723
TOTAL SCHOOL COSTS	6,702	6,934	7,982	3,905,484

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 3,341	\$ 3,302	\$ 3,906	\$ 15,949,910
ESOL Programs	-	3,405	5,042	-
Exceptional Programs	6,325	5,859	6,954	665,972
Vocational Programs	-	2,893	3,794	-
Adult Programs	-	-	-	-

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 169	\$ 85		\$ 98,204
Computer Hardware and Software	\$ 25	26		\$ 14,666
Other Instructional Materials	\$ 59	62		\$ 34,531
Other Materials and Supplies	\$ 26	45		\$ 15,204
Library Materials and Supplies	\$ 6	5		\$ 3,239

{1}-Total Cost of Substitute Teachers: \$ 24,118

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,283,949 or \$1,103.87 per FTE.

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Wakulla County School District
Riversink Elementary

Revenues						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 460,595	14.80%	\$ 4,572,515	11.47%	\$ 3,050,251,390	13.39%
State/Local (Excludes Lottery)	2,625,882	84.39%	35,194,466	88.31%	19,663,553,490	86.32%
Lottery	4,572	0.15%	46,552	0.12%	26,641,022	0.12%
Private	20,590	0.66%	40,900	0.10%	40,335,689	0.18%
TOTAL	3,111,639	100%	39,854,433	100%	22,780,781,591	100%

Operating Costs	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,543	\$ 3,844	\$ 4,559	1,665,744
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	713	703	913	335,299
Contracted Instructional Services	80	120	179	37,401
School Administration	565	488	536	265,527
Materials/Supplies/Operating Capital Outlay	239	232	226	112,403
Food Service	443	409	481	208,079
Operational and Maintenance of Plant	942	1,031	894	442,848
Other School Level Support Services	94	107	194	44,338
TOTAL SCHOOL COSTS	6,619	6,934	7,982	3,111,639

Additional Detail Information	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teacher/Teacher Aides (Salaries/Benefits)				
Basic Programs	\$ 3,111	\$ 3,302	\$ 3,906	\$ 1,218,765
ESOL Programs	-	3,405	5,042	-
Exceptional Programs	5,693	5,859	6,954	446,979
Vocational Programs	-	2,893	3,794	-
Adult Programs	-	-	-	-

Materials, Supplies, Operating Capital Outlay	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 152	\$ 85		\$ 71,351
Computer Hardware and Software	\$ 6	26		\$ 2,621
Other Instructional Materials	\$ 56	62		\$ 26,183
Other Materials and Supplies	\$ 26	45		\$ 12,249
Library Materials and Supplies	\$ 7	5		\$ 3,203

{1}-Total Cost of Substitute Teachers: \$ 7,593

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,283,949 or \$1,103.87 per FTE.

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Wakulla County School District
WEC Pre-K

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 338,607	15.81%	\$ 4,572,515	11.47%	\$ 3,050,251,390	13.39%
State/Local (Excludes Lottery)	1,800,754	84.06%	\$ 35,194,466	88.31%	\$ 19,663,553,490	86.32%
Lottery	2,309	0.11%	\$ 46,552	0.12%	\$ 26,641,022	0.12%
Private	590	0.03%	\$ 40,900	0.10%	\$ 40,335,689	0.18%
TOTAL	2,142,260	100%	39,854,433	100%	22,780,781,591	100%

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 5,046	\$ 3,844	\$ 4,559	1,198,166
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	792	703	913	188,166
Contracted Instructional Services	217	120	179	51,478
School Administration	818	488	536	194,155
Materials/Supplies/Operating Capital Outlay	310	232	226	73,574
Food Service	630	409	481	149,476
Operational and Maintenance of Plant	1,062	1,031	894	252,290
Other School Level Support Services	147	107	194	34,955
TOTAL SCHOOL COSTS	9,022	6,934	7,982	2,142,260

Additional Detail Information

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs		\$ 3,302	\$ 3,906	
ESOL Programs	-	3,405	5,042	
Exceptional Programs	5,046	5,859	6,954	1,198,166
Vocational Programs	-	2,893	3,794	-
Adult Programs		-	-	

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 17	\$ 85		\$ 3,960
Computer Hardware and Software	\$ 69	26		\$ 16,273
Other Instructional Materials	\$ 96	62		\$ 22,769
Other Materials and Supplies	\$ 129	45		\$ 30,573
Library Materials and Supplies	\$ -	5		-

{1}-Total Cost of Substitute Teachers: \$ 5,572

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,283,949 or \$1,103.87 per FTE.

2013-2014 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215, F.S.

Wakulla County School District
 SEC Pre-K

Revenues						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 45,661	9.99%	\$ 4,572,515	11.47%	\$ 3,050,251,390	13.39%
State/Local (Excludes Lottery)	410,154	89.77%	\$ 35,194,466	88.31%	\$ 19,663,553,490	86.32%
Lottery	472	0.10%	\$ 46,552	0.12%	\$ 26,641,022	0.12%
Private	590	0.13%	\$ 40,900	0.10%	\$ 40,335,689	0.18%
TOTAL	456,877	100%	39,854,433	100%	22,780,781,591	100%

Operating Costs	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 5,409	\$ 3,844	\$ 4,559	262,645
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	548	703	913	26,623
Contracted Instructional Services	211	120	179	10,252
School Administration	1,112	488	536	53,988
Materials/Supplies/Operating Capital Outlay	342	232	226	16,595
Food Service	327	409	481	15,902
Operational and Maintenance of Plant	1,323	1,031	894	64,261
Other School Level Support Services	136	107	194	6,611
TOTAL SCHOOL COSTS	9,408	6,934	7,982	456,877

Additional Detail Information	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teacher/Teacher Aides (Salaries/Benefits)				
Basic Programs		\$ 3,302	\$ 3,906	
ESOL Programs		3,405	5,042	
Exceptional Programs	5,409	5,859	6,954	262,645
Vocational Programs		2,893	3,794	
Adult Programs		-	-	
Materials, Supplies, Operating Capital Outlay	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 31	\$ 85		\$ 1,526
Computer Hardware and Software	\$ 128	26		\$ 6,235
Other Instructional Materials	\$ 33	62		\$ 1,592
Other Materials and Supplies	\$ 149	45		\$ 7,243
Library Materials and Supplies	\$ -	5		-

{1}-Total Cost of Substitute Teachers: \$ -

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,283,949 or \$1,103.87 per FTE.