

2015-2016 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215, F.S.

Wakulla County School District
 Medart Elementary

Revenues						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 615,939	17.84%	\$ 4,760,015	11.21%	\$ 3,218,391,783	13.22%
State/Local (Excludes Lottery)	2,833,331	82.05%	\$ 37,656,084	88.69%	\$ 21,080,431,230	86.61%
Lottery	-	0.00%	\$ -	0.00%	\$ -	0.00%
Private	3,756	0.11%	\$ 41,029	0.10%	\$ 39,754,607	0.16%
TOTAL	3,453,026	100%	42,457,128	100%	24,338,577,620	100%

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,009	\$ 3,956	\$ 4,646	1,925,510
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	519	716	972	249,189
Contracted Instructional Services	111	217	193	53,358
School Administration	586	514	561	281,224
Materials/Supplies/Operating Capital Outlay	171	276	197	81,912
Food Service	687	434	495	329,965
Operational and Maintenance of Plant	994	1,009	887	477,156
Other School Level Support Services	114	159	208	54,712
TOTAL SCHOOL COSTS	7,191	7,281	8,159	3,453,026

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 3,542	\$ 3,432	\$ 3,921	\$ 1,371,529
ESOL Programs	-	3,534	4,774	-
Exceptional Programs	5,956	5,898	7,293	553,981
Vocational Programs		2,676	3,935	
Adult Programs		-	-	

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 9	\$ 120		\$ 4,253
Computer Hardware and Software	88	82		42,289
Other Instructional Materials	87	63		41,578
Other Materials and Supplies	(13)	3		(6,208)
Library Materials and Supplies	-	4		-

{1}-Total Cost of Substitute Teachers: \$ 4,406

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,728,316 or \$1,168.17 per FTE.

2015-2016 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215, F.S.

Wakulla County School District
Riversprings Middle School

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 375,187	10.10%	\$ 4,760,015	11.21%	\$ 3,218,391,783	13.22%
State/Local (Excludes Lottery)	3,335,971	89.80%	37,656,084	88.69%	21,080,431,230	86.61%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	3,900	0.10%	41,029	0.10%	39,754,607	0.16%
TOTAL	3,715,058	100%	42,457,128	100%	24,338,577,620	100%

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,840	\$ 3,956	\$ 4,646	1,914,318
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	974	716	972	485,702
Contracted Instructional Services	139	217	193	69,405
School Administration	364	514	561	181,588
Materials/Supplies/Operating Capital Outlay	330	276	197	164,377
Food Service	447	434	495	222,728
Operational and Maintenance of Plant	1,217	1,009	887	606,778
Other School Level Support Services	141	159	208	70,162
TOTAL SCHOOL COSTS	7,452	7,281	8,159	3,715,058

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 3,449	\$ 3,432	\$ 3,921	\$ 1,451,098
ESOL Programs	-	3,534	4,774	-
Exceptional Programs	5,952	5,898	7,293	463,220
Vocational Programs		2,676	3,935	
Adult Programs		-	-	

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 210	\$ 120		\$ 104,501
Computer Hardware and Software	\$ 83	82		\$ 41,342
Other Instructional Materials	\$ 41	63		\$ 20,589
Other Materials and Supplies	\$ (4)	3		\$ (2,055)
Library Materials and Supplies	\$ 8	4		\$ 3,950

{1}-Total Cost of Substitute Teachers: \$ 16,960

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,728,316 or \$1,168.17 per FTE.

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Educational Funding Accountability Act, Sec. 1010.215, F.S.

Wakulla County School District
Wakulla Institute

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 40,173	6.05%	\$ 4,760,015	11.21%	\$ 3,218,391,783	13.22%
State/Local (Excludes Lottery)	623,599	93.92%	\$ 37,656,084	88.69%	\$ 21,080,431,230	86.61%
Lottery	-	0.00%	\$ -	0.00%	\$ -	0.00%
Private	192	0.03%	\$ 41,029	0.10%	\$ 39,754,607	0.16%
TOTAL	663,964	100%	42,457,128	100%	24,338,577,620	100%

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 14,848	\$ 3,956	\$ 4,646	365,272
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	1,283	716	972	31,551
Contracted Instructional Services	388	217	193	9,538
School Administration	5,919	514	561	145,612
Materials/Supplies/Operating Capital Outlay	785	276	197	19,317
Food Service	462	434	495	11,367
Operational and Maintenance of Plant	2,924	1,009	887	71,935
Other School Level Support Services	381	159	208	9,372
TOTAL SCHOOL COSTS	26,990	7,281	8,159	663,964

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 11,799	\$ 3,432	\$ 3,921	\$ 227,241
ESOL Programs	-	3,534	4,774	-
Exceptional Programs	25,849	5,898	7,293	138,031
Vocational Programs	-	2,676	3,935	-
Adult Programs		-	-	

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 549	\$ 120		\$ 13,513
Computer Hardware and Software	\$ 35	82		\$ 849
Other Instructional Materials	\$ 163	63		\$ 3,999
Other Materials and Supplies	\$ 39	3		\$ 956
Library Materials and Supplies	\$ -	4		-

{1}-Total Cost of Substitute Teachers: \$ -

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,728,316 or \$1,168.17 per FTE.

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Wakulla County School District
 Crawfordville Elementary

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 591,829	16.06%	\$ 4,760,015	11.21%	\$ 3,218,391,783	13.22%
State/Local (Excludes Lottery)	3,088,785	83.82%	37,656,084	88.69%	21,080,431,230	86.61%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	4,336	0.12%	41,029	0.10%	39,754,607	0.16%
TOTAL	3,684,950	100%	42,457,128	100%	24,338,577,620	100%

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,877	\$ 3,956	\$ 4,646	2,149,208
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	540	716	972	299,132
Contracted Instructional Services	110	217	193	60,989
School Administration	513	514	561	284,653
Materials/Supplies/Operating Capital Outlay	143	276	197	79,078
Food Service	476	434	495	263,685
Operational and Maintenance of Plant	872	1,009	887	483,335
Other School Level Support Services	117	159	208	64,870
TOTAL SCHOOL COSTS	6,648	7,281	8,159	3,684,950

Additional Detail Information

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 3,367	\$ 3,432	\$ 3,921	\$ 1,544,687
ESOL Programs	3,577	3,534	4,774	11,018
Exceptional Programs	6,416	5,898	7,293	593,503
Vocational Programs	-	2,676	3,935	-
Adult Programs		-	-	

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 21	\$ 120		\$ 11,600
Computer Hardware and Software	\$ 41	82		\$ 22,820
Other Instructional Materials	\$ 79	63		\$ 43,770
Other Materials and Supplies	\$ 2	3		\$ 888
Library Materials and Supplies	\$ 7	4		\$ 3,715

{1}-Total Cost of Substitute Teachers: \$ 10,178

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,728,316 or \$1,168.17 per FTE.

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Wakulla County School District
Wakulla High School

Revenues						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 955,165	9.53%	\$ 4,760,015	11.21%	\$ 3,218,391,783	13.22%
State/Local (Excludes Lottery)	9,055,055	90.36%	37,656,084	88.69%	21,080,431,230	86.61%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	10,991	0.11%	41,029	0.10%	39,754,607	0.16%
TOTAL	10,021,211	100%	42,457,128	100%	24,338,577,620	100%

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,577	\$ 3,956	\$ 4,646	5,025,892
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	944	716	972	1,326,957
Contracted Instructional Services	331	217	193	465,091
School Administration	279	514	561	392,601
Materials/Supplies/Operating Capital Outlay	431	276	197	605,826
Food Service	297	434	495	417,248
Operational and Maintenance of Plant	1,036	1,009	887	1,455,123
Other School Level Support Services	237	159	208	332,473
TOTAL SCHOOL COSTS	7,132	7,281	8,159	10,021,211

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 3,298	\$ 3,432	\$ 3,921	\$ 3,398,021
ESOL Programs	3,076	3,534	4,774	892
Exceptional Programs	5,606	5,898	7,293	1,196,251
Vocational Programs	2,676	2,676	3,935	430,728
Adult Programs		-	-	

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 230	\$ 120		\$ 323,120
Computer Hardware and Software	\$ 120	82		\$ 168,519
Other Instructional Materials	\$ 83	63		\$ 117,290
Other Materials and Supplies	\$ (2)	3		\$ (3,103)
Library Materials and Supplies	\$ 2	4		\$ 2,492

{1}-Total Cost of Substitute Teachers: \$ 59,798

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,728,316 or \$1,168.17 per FTE.

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Wakulla County School District
Wakulla Middle School

Revenues						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 482,427	11.72%	\$ 4,760,015	11.21%	\$ 3,218,391,783	13.22%
State/Local (Excludes Lottery)	3,628,845	88.16%	37,656,084	88.69%	21,080,431,230	86.61%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	4,747	0.12%	41,029	0.10%	39,754,607	0.16%
TOTAL	4,116,019	100%	42,457,128	100%	24,338,577,620	100%

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,701	\$ 3,956	\$ 4,646	2,246,228
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	644	716	972	390,949
Contracted Instructional Services	118	217	193	71,420
School Administration	515	514	561	312,563
Materials/Supplies/Operating Capital Outlay	320	276	197	194,217
Food Service	352	434	495	213,540
Operational and Maintenance of Plant	1,009	1,009	887	612,272
Other School Level Support Services	123	159	208	74,830
TOTAL SCHOOL COSTS	6,782	7,281	8,159	4,116,019

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 3,254	\$ 3,432	\$ 3,921	\$ 1,653,051
ESOL Programs	-	3,534	4,774	-
Exceptional Programs	5,994	5,898	7,293	593,177
Vocational Programs	-	2,676	3,935	-
Adult Programs	-	-	-	-

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 211	\$ 120		\$ 128,027
Computer Hardware and Software	\$ 73	82		\$ 44,448
Other Instructional Materials	\$ 33	63		\$ 19,797
Other Materials and Supplies	\$ 3	3		\$ 1,945
Library Materials and Supplies	\$ 4	4		\$ 2,337

{1}-Total Cost of Substitute Teachers: \$ 15,569

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,728,316 or \$1,168.17 per FTE.

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Wakulla County School District
 Shadeville Elementary

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 634,078	16.67%	\$ 4,760,015	11.21%	\$ 3,218,391,783	13.22%
State/Local (Excludes Lottery)	3,164,824	83.19%	37,656,084	88.69%	21,080,431,230	86.61%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	5,611	0.15%	41,029	0.10%	39,754,607	0.16%
TOTAL	3,804,513	100%	42,457,128	100%	24,338,577,620	100%

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,900	\$ 3,956	\$ 4,646	2,213,917
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	530	716	972	301,000
Contracted Instructional Services	112	217	193	63,708
School Administration	561	514	561	318,634
Materials/Supplies/Operating Capital Outlay	151	276	197	85,882
Food Service	466	434	495	264,545
Operational and Maintenance of Plant	865	1,009	887	491,037
Other School Level Support Services	116	159	208	65,790
TOTAL SCHOOL COSTS	6,701	7,281	8,159	3,804,513

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 3,449	\$ 3,432	\$ 3,921	\$ 1,640,712
ESOL Programs	-	3,534	4,774	-
Exceptional Programs	6,232	5,898	7,293	573,205
Vocational Programs	-	2,676	3,935	-
Adult Programs	-	-	-	-

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 4	\$ 120		\$ 2,177
Computer Hardware and Software	\$ 95	82		\$ 53,720
Other Instructional Materials	\$ 58	63		\$ 32,876
Other Materials and Supplies	\$ (5)	3		\$ (2,891)
Library Materials and Supplies	\$ 5	4		\$ 3,104

{1}-Total Cost of Substitute Teachers: \$ 12,335

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,728,316 or \$1,168.17 per FTE.

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Wakulla County School District
Riversink Elementary

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 588,398	17.24%	\$ 4,760,015	11.21%	\$ 3,218,391,783	13.22%
State/Local (Excludes Lottery)	2,820,858	82.66%	\$ 37,656,084	88.69%	\$ 21,080,431,230	86.61%
Lottery	-	0.00%	\$ -	0.00%	\$ -	0.00%
Private	3,521	0.10%	\$ 41,029	0.10%	\$ 39,754,607	0.16%
TOTAL	3,412,777	100%	42,457,128	100%	24,338,577,620	100%

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,393	\$ 3,956	\$ 4,646	1,977,121
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	702	716	972	316,068
Contracted Instructional Services	129	217	193	58,228
School Administration	604	514	561	271,679
Materials/Supplies/Operating Capital Outlay	182	276	197	81,842
Food Service	499	434	495	224,659
Operational and Maintenance of Plant	933	1,009	887	420,013
Other School Level Support Services	140	159	208	63,167
TOTAL SCHOOL COSTS	7,582	7,281	8,159	3,412,777

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 3,579	\$ 3,432	\$ 3,921	\$ 1,244,997
ESOL Programs	-	3,534	4,774	-
Exceptional Programs	7,160	5,898	7,293	732,124
Vocational Programs	-	2,676	3,935	-
Adult Programs		-	-	

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 5	\$ 120		\$ 2,208
Computer Hardware and Software	\$ 63	82		\$ 28,313
Other Instructional Materials	\$ 58	63		\$ 26,283
Other Materials and Supplies	\$ 56	3		\$ 25,038
Library Materials and Supplies	\$ 6	4		2,920

{1}-Total Cost of Substitute Teachers: \$ 11,076

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,728,316 or \$1,168.17 per FTE.

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Wakulla County School District
WEC Pre-K

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 300,751	14.11%	\$ 4,760,015	11.21%	\$ 3,218,391,783	13.22%
State/Local (Excludes Lottery)	1,826,701	85.72%	\$ 37,656,084	88.69%	\$ 21,080,431,230	86.61%
Lottery	-	0.00%	\$ -	0.00%	\$ -	0.00%
Private	3,555	0.17%	\$ 41,029	0.10%	\$ 39,754,607	0.16%
TOTAL	2,131,007	100%	42,457,128	100%	24,338,577,620	100%

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 5,087	\$ 3,956	\$ 4,646	1,336,645
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	321	716	972	84,327
Contracted Instructional Services	179	217	193	47,016
School Administration	768	514	561	201,756
Materials/Supplies/Operating Capital Outlay	111	276	197	29,179
Food Service	598	434	495	157,219
Operational and Maintenance of Plant	916	1,009	887	240,693
Other School Level Support Services	130	159	208	34,172
TOTAL SCHOOL COSTS	8,110	7,281	8,159	2,131,007

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ -	\$ 3,432	\$ 3,921	\$ -
ESOL Programs	-	3,534	4,774	
Exceptional Programs	5,087	5,898	7,293	1,336,645
Vocational Programs	-	2,676	3,935	-
Adult Programs	-	-	-	

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 2	\$ 120		\$ 425
Computer Hardware and Software	\$ 48	82		\$ 12,710
Other Instructional Materials	\$ 64	63		\$ 16,919
Other Materials and Supplies	\$ (3)	3		\$ (875)
Library Materials and Supplies	\$ -	4		-

{1}-Total Cost of Substitute Teachers: \$ 10,584

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,728,316 or \$1,168.17 per FTE.