

2009-2010 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215, F.S.

Wakulla County School District
 Medart Elementary

Revenues						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 982,163	23.29%	\$ 6,918,444	16.43%	\$ 4,197,832,785	18.47%
State/Local (Excludes Lottery)	3,233,571	76.67%	35,137,858	83.46%	18,506,032,290	81.41%
Lottery	1,552	0.04%	13,596	0.03%	7,369,095	0.03%
Private	340	0.01%	31,000	0.07%	19,884,698	0.09%
TOTAL	4,217,626	100%	42,100,898	100%	22,731,118,868	100%

PER FULL-TIME EQUIVALENT STUDENT				
<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,272	\$ 3,818	\$ 4,499	2,473,422
Substitute Teachers (Salaries/Benefits)	See Footnote {1}			
Other Instructional Personnel	711	788	954	411,833
Contracted Instructional Services	180	156	178	104,481
School Administration	327	358	528	189,087
Materials/Supplies/Operating Capital Outlay	332	240	220	192,081
Food Service	432	379	398	250,196
Operational and Maintenance of Plant	944	967	912	546,374
Other School Level Support Services	87	86	174	50,152
TOTAL SCHOOL COSTS	7,285	6,792	7,863	4,217,626

PER FULL-TIME EQUIVALENT STUDENT				
<u>Additional Detail Information</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
<i>Teacher/Teacher Aides (Salaries/Benefits)</i>				
Basic Programs	\$ 3,651	\$ 3,362	\$ 3,885	\$ 1,728,571
ESOL Programs	-	2,874	4,409	-
Exceptional Programs	7,060	5,396	6,928	744,851
Vocational Programs		2,586	3,416	
Adult Programs		-	-	
PER FULL-TIME EQUIVALENT STUDENT				
<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 45	\$ 58		\$ 26,007
Computer Hardware and Software	124	49		72,040
Other Instructional Materials	56	60		32,227
Other Materials and Supplies	107	55		61,807
Library Materials and Supplies	10	5		5,669

{1}-Total Cost of Substitute Teachers: \$ 8,729

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,195,776 or \$1,035.38 per FTE.

2009-2010 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215, F.S.

Wakulla County School District
Riversprings Middle School

Revenues						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 550,569	14.82%	\$ 6,918,444	16.43%	\$ 4,197,832,785	18.47%
State/Local (Excludes Lottery)	3,162,329	85.13%	35,137,858	83.46%	18,506,032,290	81.41%
Lottery	1,370	0.04%	13,596	0.03%	7,369,095	0.03%
Private	340	0.01%	31,000	0.07%	19,884,698	0.09%
TOTAL	3,714,608	100%	42,100,898	100%	22,731,118,868	100%

PER FULL-TIME EQUIVALENT STUDENT				
<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,890	\$ 3,818	\$ 4,499	1,987,600
Substitute Teachers (Salaries/Benefits)	See Footnote {1}			
Other Instructional Personnel	850	788	954	434,569
Contracted Instructional Services	178	156	178	91,139
School Administration	620	358	528	316,596
Materials/Supplies/Operating Capital Outlay	104	240	220	53,227
Food Service	426	379	398	217,832
Operational and Maintenance of Plant	1,118	967	912	571,178
Other School Level Support Services	83	86	174	42,467
TOTAL SCHOOL COSTS	7,269	6,792	7,863	3,714,608

PER FULL-TIME EQUIVALENT STUDENT				
<u>Additional Detail Information</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
<i>Teacher/Teacher Aides (Salaries/Benefits)</i>				
Basic Programs	\$ 3,451	\$ 3,362	\$ 3,885	\$ 1,430,518
ESOL Programs	-	2,874	4,409	-
Exceptional Programs	5,773	5,396	6,928	557,082
Vocational Programs		2,586	3,416	
Adult Programs		-	-	

PER FULL-TIME EQUIVALENT STUDENT				
<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 23	\$ 58		\$ 11,509
Computer Hardware and Software	\$ 15	49		\$ 7,601
Other Instructional Materials	\$ 35	60		\$ 17,788
Other Materials and Supplies	\$ 32	55		\$ 16,329
Library Materials and Supplies	\$ 4	5		\$ 1,805

{1}-Total Cost of Substitute Teachers: \$ 7,723

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,195,776 or \$1,035.38 per FTE.

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Wakulla County School District
Second Chance School

Revenues						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 52,363	8.97%	\$ 6,918,444	16.43%	\$ 4,197,832,785	18.47%
State/Local (Excludes Lottery)	531,160	90.95%	35,137,858	83.46%	18,506,032,290	81.41%
Lottery	168	0.03%	13,596	0.03%	7,369,095	0.03%
Private	340	0.06%	31,000	0.07%	19,884,698	0.09%
TOTAL	584,031	100%	42,100,898	100%	22,731,118,868	100%

PER FULL-TIME EQUIVALENT STUDENT				
<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 6,229	\$ 3,818	\$ 4,499	292,650
Substitute Teachers (Salaries/Benefits)	See Footnote {1}			
Other Instructional Personnel	3,789	788	954	178,030
Contracted Instructional Services	103	156	178	4,824
School Administration	8	358	528	357
Materials/Supplies/Operating Capital Outlay	239	240	220	11,227
Food Service	566	379	398	26,603
Operational and Maintenance of Plant	1,374	967	912	64,534
Other School Level Support Services	124	86	174	5,806
TOTAL SCHOOL COSTS	12,432	6,792	7,863	584,031

PER FULL-TIME EQUIVALENT STUDENT				
<u>Additional Detail Information</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
<i>Teacher/Teacher Aides (Salaries/Benefits)</i>				
Basic Programs	\$ 5,313	\$ 3,362	\$ 3,885	\$ 160,767
ESOL Programs	-	2,874	4,409	-
Exceptional Programs	7,901	5,396	6,928	131,071
Vocational Programs	6,246	2,586	3,416	812
Adult Programs		-	-	
PER FULL-TIME EQUIVALENT STUDENT				
<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 115	\$ 58		\$ 5,418
Computer Hardware and Software	\$ 5	49		\$ 243
Other Instructional Materials	\$ 70	60		\$ 3,288
Other Materials and Supplies	\$ 48	55		\$ 2,278
Library Materials and Supplies	\$ -	5		-

{1}-Total Cost of Substitute Teachers: \$ 2,350

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,195,776 or \$1,035.38 per FTE.

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Wakulla County School District
Crawfordville Elementary

Revenues						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 847,856	21.01%	\$ 6,918,444	16.43%	\$ 4,197,832,785	18.47%
State/Local (Excludes Lottery)	3,185,281	78.94%	35,137,858	83.46%	18,506,032,290	81.41%
Lottery	1,678	0.04%	13,596	0.03%	7,369,095	0.03%
Private	340	0.01%	31,000	0.07%	19,884,698	0.09%
TOTAL	4,035,155	100%	42,100,898	100%	22,731,118,868	100%

PER FULL-TIME EQUIVALENT STUDENT				
<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,800	\$ 3,818	\$ 4,499	2,380,668
Substitute Teachers (Salaries/Benefits)	See Footnote {1}			
Other Instructional Personnel	601	788	954	376,735
Contracted Instructional Services	173	156	178	108,518
School Administration	299	358	528	187,444
Materials/Supplies/Operating Capital Outlay	297	240	220	186,167
Food Service	361	379	398	226,074
Operational and Maintenance of Plant	840	967	912	526,039
Other School Level Support Services	69	86	174	43,510
TOTAL SCHOOL COSTS	6,440	6,792	7,863	4,035,155

PER FULL-TIME EQUIVALENT STUDENT				
<u>Additional Detail Information</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teacher/Teacher Aides (Salaries/Benefits)				
Basic Programs	\$ 3,289	\$ 3,362	\$ 3,885	\$ 1,756,228
ESOL Programs	2,703	2,874	4,409	10,810
Exceptional Programs	6,934	5,396	6,928	613,630
Vocational Programs	-	2,586	3,416	-
Adult Programs	-	-	-	-
PER FULL-TIME EQUIVALENT STUDENT				
Materials, Supplies, Operating Capital Outlay				
Textbooks	\$ 38	\$ 58		\$ 24,060
Computer Hardware and Software	\$ 136	49		\$ 85,406
Other Instructional Materials	\$ 50	60		\$ 31,550
Other Materials and Supplies	\$ 72	55		\$ 45,151
Library Materials and Supplies	\$ -	5		-

{1}-Total Cost of Substitute Teachers: \$ 6,370

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,195,776 or \$1,035.38 per FTE.

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Wakulla County School District
Wakulla High School

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 1,403,273	17.57%	\$ 6,918,444	16.43%	\$ 4,197,832,785	18.47%
State/Local (Excludes Lottery)	6,571,779	82.26%	35,137,858	83.46%	18,506,032,290	81.41%
Lottery	3,306	0.04%	13,596	0.03%	7,369,095	0.03%
Private	10,340	0.13%	31,000	0.07%	19,884,698	0.09%
TOTAL	7,988,698	100%	42,100,898	100%	22,731,118,868	100%

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,450	\$ 3,818	\$ 4,499	4,254,435
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	813	788	954	1,002,663
Contracted Instructional Services	124	156	178	152,990
School Administration	338	358	528	416,861
Materials/Supplies/Operating Capital Outlay	340	240	220	419,362
Food Service	323	379	398	398,581
Operational and Maintenance of Plant	987	967	912	1,217,301
Other School Level Support Services	103	86	174	126,505
TOTAL SCHOOL COSTS	6,478	6,792	7,863	7,988,698

Additional Detail Information

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 3,150	\$ 3,362	\$ 3,885	\$ 2,635,517
ESOL Programs	-	2,874	4,409	-
Exceptional Programs	4,973	5,396	6,928	1,231,301
Vocational Programs	2,582	2,586	3,416	387,617
Adult Programs		-	-	

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 139	\$ 58		\$ 171,668
Computer Hardware and Software	\$ 37	49		\$ 45,361
Other Instructional Materials	\$ 97	60		\$ 120,037
Other Materials and Supplies	\$ 67	55		\$ 82,296
Library Materials and Supplies	\$ 8	5		\$ 9,446

{1}-Total Cost of Substitute Teachers: \$ 40,430

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,195,776 or \$1,035.38 per FTE.

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Wakulla County School District
Wakulla Middle School

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 691,523	18.40%	\$ 6,918,444	16.43%	\$ 4,197,832,785	18.47%
State/Local (Excludes Lottery)	3,063,955	81.55%	35,137,858	83.46%	18,506,032,290	81.41%
Lottery	1,484	0.04%	13,596	0.03%	7,369,095	0.03%
Private	340	0.01%	31,000	0.07%	19,884,698	0.09%
TOTAL	3,757,302	100%	42,100,898	100%	22,731,118,868	100%

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,797	\$ 3,818	\$ 4,499	2,102,019
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	658	788	954	364,203
Contracted Instructional Services	110	156	178	60,920
School Administration	580	358	528	320,879
Materials/Supplies/Operating Capital Outlay	121	240	220	66,903
Food Service	367	379	398	203,443
Operational and Maintenance of Plant	1,083	967	912	599,593
Other School Level Support Services	71	86	174	39,342
TOTAL SCHOOL COSTS	6,787	6,792	7,863	3,757,302

Additional Detail Information

	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	
Basic Programs	\$ 3,293	\$ 3,362	\$ 3,885	\$ 1,513,547
ESOL Programs	4,327	2,874	4,409	3,635
Exceptional Programs	6,280	5,396	6,928	584,837
Vocational Programs	-	2,586	3,416	-
Adult Programs		-	-	

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 23	\$ 58		\$ 12,664
Computer Hardware and Software	\$ 40	49		\$ 22,228
Other Instructional Materials	\$ 30	60		\$ 16,444
Other Materials and Supplies	\$ 28	55		\$ 15,567
Library Materials and Supplies	\$ 3	5		\$ 1,904

{1}-Total Cost of Substitute Teachers: \$ 4,472

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,195,776 or \$1,035.38 per FTE.

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Wakulla County School District
Shadeville Elementary

Revenues						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 1,060,534	24.87%	\$ 6,918,444	16.43%	\$ 4,197,832,785	18.47%
State/Local (Excludes Lottery)	3,200,535	75.05%	\$ 35,137,858	83.46%	\$ 18,506,032,290	81.41%
Lottery	1,827	0.04%	\$ 13,596	0.03%	\$ 7,369,095	0.03%
Private	1,840	0.04%	\$ 31,000	0.07%	\$ 19,884,698	0.09%
TOTAL	4,264,736	100%	42,100,898	100%	22,731,118,868	100%

PER FULL-TIME EQUIVALENT STUDENT				
<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,864	\$ 3,818	\$ 4,499	2,633,598
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	583	788	954	397,378
Contracted Instructional Services	191	156	178	129,950
School Administration	289	358	528	196,724
Materials/Supplies/Operating Capital Outlay	162	240	220	110,456
Food Service	352	379	398	239,719
Operational and Maintenance of Plant	738	967	912	502,829
Other School Level Support Services	79	86	174	54,082
TOTAL SCHOOL COSTS	6,258	6,792	7,863	4,264,736

PER FULL-TIME EQUIVALENT STUDENT				
<u>Additional Detail Information</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 3,418	\$ 3,362	\$ 3,885	\$ 1,925,917
ESOL Programs	2,339	2,874	4,409	2,339
Exceptional Programs	6,029	5,396	6,928	705,342
Vocational Programs	-	2,586	3,416	-
Adult Programs		-	-	
PER FULL-TIME EQUIVALENT STUDENT				
<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 57	\$ 58		\$ 38,812
Computer Hardware and Software	\$ 15	49		\$ 10,057
Other Instructional Materials	\$ 46	60		\$ 31,061
Other Materials and Supplies	\$ 45	55		\$ 30,526
Library Materials and Supplies	\$ 5	5		\$ 3,466

{1}-Total Cost of Substitute Teachers: \$ 14,990

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,195,776 or \$1,035.38 per FTE.

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Wakulla County School District
Riversink Elementary

Revenues						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 702,607	24.46%	\$ 6,918,444	16.43%	\$ 4,197,832,785	18.47%
State/Local (Excludes Lottery)	2,168,257	75.49%	35,137,858	83.46%	18,506,032,290	81.41%
Lottery	1,160	0.04%	13,596	0.03%	7,369,095	0.03%
Private	340	0.01%	31,000	0.07%	19,884,698	0.09%
TOTAL	2,872,364	100%	42,100,898	100%	22,731,118,868	100%

PER FULL-TIME EQUIVALENT STUDENT				
<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,562	\$ 3,818	\$ 4,499	1,540,440
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	891	788	954	385,415
Contracted Instructional Services	95	156	178	41,044
School Administration	392	358	528	169,506
Materials/Supplies/Operating Capital Outlay	154	240	220	66,510
Food Service	427	379	398	184,525
Operational and Maintenance of Plant	1,044	967	912	451,671
Other School Level Support Services	77	86	174	33,253
TOTAL SCHOOL COSTS	6,642	6,792	7,863	2,872,364

PER FULL-TIME EQUIVALENT STUDENT				
<u>Additional Detail Information</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
<i>Teacher/Teacher Aides (Salaries/Benefits)</i>				
Basic Programs	\$ 3,265	\$ 3,362	\$ 3,885	\$ 1,193,494
ESOL Programs	-	2,874	4,409	-
Exceptional Programs	5,178	5,396	6,928	346,946
Vocational Programs	-	2,586	3,416	-
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT				
<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ -	\$ 58		\$ -
Computer Hardware and Software	\$ 6	49		\$ 2,429
Other Instructional Materials	\$ 100	60		\$ 43,157
Other Materials and Supplies	\$ 48	55		\$ 20,924
Library Materials and Supplies	\$ 2	5		\$ 1,080

{1}-Total Cost of Substitute Teachers: \$ -

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,195,776 or \$1,035.38 per FTE.

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Wakulla County School District
 WEC Pre-K

Revenues						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 265,922	12.40%	\$ 6,918,444	16.43%	\$ 4,197,832,785	18.47%
State/Local (Excludes Lottery)	1,864,856	86.97%	35,137,858	83.46%	18,506,032,290	81.41%
Lottery	949	0.04%	13,596	0.03%	7,369,095	0.03%
Private	12,415	0.58%	31,000	0.07%	19,884,698	0.09%
TOTAL	2,144,142	100%	42,100,898	100%	22,731,118,868	100%

PER FULL-TIME EQUIVALENT STUDENT				
<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,395	\$ 3,818	\$ 4,499	1,232,867
Substitute Teachers (Salaries/Benefits)	See Footnote {1}			
Other Instructional Personnel	1,009	788	954	282,918
Contracted Instructional Services	302	156	178	84,632
School Administration	15	358	528	4,075
Materials/Supplies/Operating Capital Outlay	336	240	220	94,258
Food Service	505	379	398	141,566
Operational and Maintenance of Plant	975	967	912	273,527
Other School Level Support Services	108	86	174	30,299
TOTAL SCHOOL COSTS	7,645	6,792	7,863	2,144,142

PER FULL-TIME EQUIVALENT STUDENT				
<u>Additional Detail Information</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
<i>Teacher/Teacher Aides (Salaries/Benefits)</i>				
Basic Programs		\$ 3,362	\$ 3,885	
ESOL Programs	-	2,874	4,409	
Exceptional Programs	4,395	5,396	6,928	1,232,867
Vocational Programs	-	2,586	3,416	-
Adult Programs		-	-	
PER FULL-TIME EQUIVALENT STUDENT				
<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ -	\$ 58		\$ -
Computer Hardware and Software	\$ 89	49		\$ 24,833
Other Instructional Materials	\$ 98	60		\$ 27,458
Other Materials and Supplies	\$ 150	55		\$ 41,967
Library Materials and Supplies	\$ -	5		-

{1}-Total Cost of Substitute Teachers: \$ -

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,195,776 or \$1,035.38 per FTE.

2009-2010 School Financial Report
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Wakulla County School District
 SEC Pre-K

Revenues						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 21,200	5.39%	\$ 6,918,444	16.43%	\$ 4,197,832,785	18.47%
State/Local (Excludes Lottery)	367,438	93.49%	35,137,858	83.46%	18,506,032,290	81.41%
Lottery	-	0.00%	\$ 13,596	0.03%	\$ 7,369,095	0.03%
Private	4,365	1.11%	\$ 31,000	0.07%	\$ 19,884,698	0.09%
TOTAL	393,003	100%	42,100,898	100%	22,731,118,868	100%

PER FULL-TIME EQUIVALENT STUDENT				
<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,576	\$ 3,818	\$ 4,499	262,826
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	554	788	954	40,704
Contracted Instructional Services	109	156	178	7,995
School Administration	1	358	528	74
Materials/Supplies/Operating Capital Outlay	97	240	220	7,124
Food Service	256	379	398	18,806
Operational and Maintenance of Plant	709	967	912	52,083
Other School Level Support Services	46	86	174	3,391
TOTAL SCHOOL COSTS	5,348	6,792	7,863	393,003

PER FULL-TIME EQUIVALENT STUDENT				
<u>Additional Detail Information</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
<i>Teacher/Teacher Aides (Salaries/Benefits)</i>				
Basic Programs		\$ 3,362	\$ 3,885	
ESOL Programs		2,874	4,409	
Exceptional Programs		5,396	6,928	
Vocational Programs	3,576	2,586	3,416	262,826
Adult Programs		-	-	

PER FULL-TIME EQUIVALENT STUDENT				
<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ -	\$ 58		\$ -
Computer Hardware and Software	\$ -	49		\$ -
Other Instructional Materials	\$ 58	60		\$ 4,250
Other Materials and Supplies	\$ 39	55		\$ 2,874
Library Materials and Supplies	\$ -	5		\$ -

{1}-Total Cost of Substitute Teachers: \$ -

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,195,776 or \$1,035.38 per FTE.