

**2008-2009 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

Wakulla County School District  
 Medart Elementary

<b>Revenues</b>						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 601,443	14.71%	\$ 4,064,754	10.06%	\$ 2,684,915,658	12.13%
State/Local (Excludes Lottery)	3,422,515	83.72%	\$ 36,212,529	89.63%	\$ 19,357,900,498	87.48%
Lottery	63,868	1.56%	\$ 121,142	0.30%	\$ 64,919,240	0.29%
Private	375	0.01%	\$ 5,015	0.01%	\$ 19,593,754	0.09%
<b>TOTAL</b>	<b>4,088,201</b>	<b>100%</b>	<b>40,403,440</b>	<b>100%</b>	<b>22,127,329,150</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT				
<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,283	\$ 3,878	\$ 4,573	2,548,803
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	569	746	924	338,762
Contracted Instructional Services	139	140	171	82,448
School Administration	310	360	531	184,345
Materials/Supplies/Operating Capital Outlay	219	235	213	130,477
Food Service	412	362	394	245,133
Operational and Maintenance of Plant	879	966	915	523,292
Other School Level Support Services	59	68	170	34,941
<b>TOTAL SCHOOL COSTS</b>	<b>6,870</b>	<b>6,755</b>	<b>7,891</b>	<b>4,088,201</b>

PER FULL-TIME EQUIVALENT STUDENT				
<u>Additional Detail Information</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 3,615	\$ 3,371	\$ 3,930	\$ 1,733,506
ESOL Programs	-	8,104	4,858	-
Exceptional Programs	7,056	5,505	6,964	815,297
Vocational Programs		2,891	3,644	
Adult Programs		-	-	

PER FULL-TIME EQUIVALENT STUDENT				
<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 117	\$ 95		\$ 69,730
Computer Hardware and Software	27	28		16,363
Other Instructional Materials	40	58		23,815
Other Materials and Supplies	35	45		20,569
Library Materials and Supplies	-	5		-

{1}-Total Cost of Substitute Teachers: \$ 8,615

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,281,471 or \$1,044.47 per FTE.

**2008-2009 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

Wakulla County School District  
Riversprings Middle School

<b>Revenues</b>						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 410,475	10.85%	\$ 4,064,754	10.06%	\$ 2,684,915,658	12.13%
State/Local (Excludes Lottery)	3,269,826	86.41%	36,212,529	89.63%	19,357,900,498	87.48%
Lottery	103,543	2.74%	121,142	0.30%	64,919,240	0.29%
Private	375	0.01%	5,015	0.01%	19,593,754	0.09%
<b>TOTAL</b>	<b>3,784,219</b>	<b>100%</b>	<b>40,403,440</b>	<b>100%</b>	<b>22,127,329,150</b>	<b>100%</b>

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,889	\$ 3,878	\$ 4,573	2,056,399
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	805	746	924	425,575
Contracted Instructional Services	116	140	171	61,412
School Administration	534	360	531	282,436
Materials/Supplies/Operating Capital Outlay	153	235	213	80,782
Food Service	467	362	394	247,003
Operational and Maintenance of Plant	1,111	966	915	587,194
Other School Level Support Services	82	68	170	43,418
<b>TOTAL SCHOOL COSTS</b>	<b>7,157</b>	<b>6,755</b>	<b>7,891</b>	<b>3,784,219</b>

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 3,268	\$ 3,371	\$ 3,930	\$ 1,353,572
ESOL Programs	-	8,104	4,858	-
Exceptional Programs	6,134	5,505	6,964	702,827
Vocational Programs		2,891	3,644	
Adult Programs		-	-	

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 39	\$ 95		\$ 20,462
Computer Hardware and Software	\$ 25	28		\$ 13,288
Other Instructional Materials	\$ 48	58		\$ 25,450
Other Materials and Supplies	\$ 41	45		\$ 21,582
Library Materials and Supplies	\$ 6	5		\$ 3,162

{1}-Total Cost of Substitute Teachers: \$ 8,132

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,281,471 or \$1,044.47 per FTE.

**2008-2009 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

**Wakulla County School District**  
**Second Chance School**

<b>Revenues</b>						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 31,521	6.06%	\$ 4,064,754	10.06%	\$ 2,684,915,658	12.13%
State/Local (Excludes Lottery)	486,709	93.63%	\$ 36,212,529	89.63%	\$ 19,357,900,498	87.48%
Lottery	1,244	0.24%	\$ 121,142	0.30%	\$ 64,919,240	0.29%
Private	375	0.07%	\$ 5,015	0.01%	\$ 19,593,754	0.09%
<b>TOTAL</b>	<b>519,849</b>	<b>100%</b>	<b>40,403,440</b>	<b>100%</b>	<b>22,127,329,150</b>	<b>100%</b>

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 9,833	\$ 3,878	\$ 4,573	290,080
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	4,561	746	924	134,545
Contracted Instructional Services	114	140	171	3,353
School Administration	3	360	531	76
Materials/Supplies/Operating Capital Outlay	477	235	213	14,066
Food Service	303	362	394	8,943
Operational and Maintenance of Plant	2,175	966	915	64,149
Other School Level Support Services	157	68	170	4,637
<b>TOTAL SCHOOL COSTS</b>	<b>17,623</b>	<b>6,755</b>	<b>7,891</b>	<b>519,849</b>

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 8,727	\$ 3,371	\$ 3,930	\$ 170,176
ESOL Programs	-	8,104	4,858	-
Exceptional Programs	11,990	5,505	6,964	119,904
Vocational Programs		2,891	3,644	-
Adult Programs		-	-	-

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 297	\$ 95		\$ 8,773
Computer Hardware and Software	\$ 28	28		\$ 837
Other Instructional Materials	\$ 114	58		\$ 3,349
Other Materials and Supplies	\$ 38	45		\$ 1,108
Library Materials and Supplies	\$ -	5		-

{1}-Total Cost of Substitute Teachers: \$ 2,450

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,281,471 or \$1,044.47 per FTE.

**2008-2009 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

**Wakulla County School District**  
**Crawfordville Elementary**

<b>Revenues</b>						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 530,583	13.88%	\$ 4,064,754	10.06%	\$ 2,684,915,658	12.13%
State/Local (Excludes Lottery)	3,271,091	85.58%	\$ 36,212,529	89.63%	\$ 19,357,900,498	87.48%
Lottery	20,024	0.52%	\$ 121,142	0.30%	\$ 64,919,240	0.29%
Private	375	0.01%	\$ 5,015	0.01%	\$ 19,593,754	0.09%
<b>TOTAL</b>	<b>3,822,073</b>	<b>100%</b>	<b>40,403,440</b>	<b>100%</b>	<b>22,127,329,150</b>	<b>100%</b>

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,666	\$ 3,878	\$ 4,573	2,289,578
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	582	746	924	363,606
Contracted Instructional Services	177	140	171	110,694
School Administration	295	360	531	183,949
Materials/Supplies/Operating Capital Outlay	230	235	213	143,605
Food Service	365	362	394	227,882
Operational and Maintenance of Plant	752	966	915	469,742
Other School Level Support Services	53	68	170	33,017
<b>TOTAL SCHOOL COSTS</b>	<b>6,120</b>	<b>6,755</b>	<b>7,891</b>	<b>3,822,073</b>

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 3,153	\$ 3,371	\$ 3,930	\$ 1,632,091
ESOL Programs	10,888	8,104	4,858	30,705
Exceptional Programs	6,027	5,505	6,964	626,782
Vocational Programs	-	2,891	3,644	-
Adult Programs		-	-	
<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
Textbooks	\$ 113	\$ 95		\$ 70,804
Computer Hardware and Software	\$ 7	28		\$ 4,249
Other Instructional Materials	\$ 42	58		\$ 26,360
Other Materials and Supplies	\$ 68	45		\$ 42,191
Library Materials and Supplies	\$ 0	5		\$ 185

{1}-Total Cost of Substitute Teachers: \$ 7,336

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,281,471 or \$1,044.47 per FTE.

**2008-2009 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

Wakulla County School District  
Wakulla High School

**Revenues**

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 805,459	9.76%	\$ 4,064,754	10.06%	\$ 2,684,915,658	12.13%
State/Local (Excludes Lottery)	7,261,936	88.01%	\$ 36,212,529	89.63%	\$ 19,357,900,498	87.48%
Lottery	183,115	2.22%	\$ 121,142	0.30%	\$ 64,919,240	0.29%
Private	375	0.00%	\$ 5,015	0.01%	\$ 19,593,754	0.09%
<b>TOTAL</b>	<b>8,250,885</b>	<b>100%</b>	<b>40,403,440</b>	<b>100%</b>	<b>22,127,329,150</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,521	\$ 3,878	\$ 4,573	4,554,209
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	804	746	924	1,039,484
Contracted Instructional Services	127	140	171	164,215
School Administration	303	360	531	391,421
Materials/Supplies/Operating Capital Outlay	246	235	213	318,170
Food Service	288	362	394	372,386
Operational and Maintenance of Plant	1,015	966	915	1,312,666
Other School Level Support Services	76	68	170	98,334
<b>TOTAL SCHOOL COSTS</b>	<b>6,380</b>	<b>6,755</b>	<b>7,891</b>	<b>8,250,885</b>

**Additional Detail Information**

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 3,160	\$ 3,371	\$ 3,930	\$ 2,707,669
ESOL Programs	3,631	8,104	4,858	3,050
Exceptional Programs	5,120	5,505	6,964	1,340,963
Vocational Programs	2,891	2,891	3,644	502,527
Adult Programs		-	-	

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 35	\$ 95		\$ 44,733
Computer Hardware and Software	\$ 62	28		\$ 79,855
Other Instructional Materials	\$ 90	58		\$ 116,106
Other Materials and Supplies	\$ 60	45		\$ 77,477
Library Materials and Supplies	\$ 8	5		\$ 9,809

{1}-Total Cost of Substitute Teachers: \$ 38,448

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,281,471 or \$1,044.47 per FTE.

**2008-2009 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

Wakulla County School District  
Wakulla Middle School

<b>Revenues</b>						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 382,217	9.49%	\$ 4,064,754	10.06%	\$ 2,684,915,658	12.13%
State/Local (Excludes Lottery)	3,568,101	88.60%	\$ 36,212,529	89.63%	\$ 19,357,900,498	87.48%
Lottery	76,360	1.90%	\$ 121,142	0.30%	\$ 64,919,240	0.29%
Private	375	0.01%	\$ 5,015	0.01%	\$ 19,593,754	0.09%
<b>TOTAL</b>	<b>4,027,053</b>	<b>100%</b>	<b>40,403,440</b>	<b>100%</b>	<b>22,127,329,150</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT				
<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,156	\$ 3,878	\$ 4,573	2,223,684
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	740	746	924	396,063
Contracted Instructional Services	110	140	171	58,601
School Administration	773	360	531	413,452
Materials/Supplies/Operating Capital Outlay	163	235	213	87,115
Food Service	376	362	394	201,127
Operational and Maintenance of Plant	1,150	966	915	615,085
Other School Level Support Services	60	68	170	31,926
<b>TOTAL SCHOOL COSTS</b>	<b>7,528</b>	<b>6,755</b>	<b>7,891</b>	<b>4,027,053</b>

PER FULL-TIME EQUIVALENT STUDENT				
<u>Additional Detail Information</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
<i>Teacher/Teacher Aides (Salaries/Benefits)</i>				
Basic Programs	\$ 3,497	\$ 3,371	\$ 3,930	\$ 1,530,766
ESOL Programs	2,826	8,104	4,858	1,187
Exceptional Programs	7,137	5,505	6,964	691,731
Vocational Programs	-	2,891	3,644	-
Adult Programs		-	-	

PER FULL-TIME EQUIVALENT STUDENT				
<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 65	\$ 95		\$ 34,719
Computer Hardware and Software	\$ 16	28		\$ 8,353
Other Instructional Materials	\$ 56	58		\$ 29,905
Other Materials and Supplies	\$ 26	45		\$ 14,138
Library Materials and Supplies	\$ 5	5		\$ 2,855

{1}-Total Cost of Substitute Teachers: \$ 6,884

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,281,471 or \$1,044.47 per FTE.

**2008-2009 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

**Wakulla County School District**  
**Shadeville Elementary**

<b>Revenues</b>						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 574,563	13.71%	\$ 4,064,754	10.06%	\$ 2,684,915,658	12.13%
State/Local (Excludes Lottery)	3,608,566	86.13%	36,212,529	89.63%	19,357,900,498	87.48%
Lottery	5,005	0.12%	121,142	0.30%	64,919,240	0.29%
Private	1,640	0.04%	5,015	0.01%	19,593,754	0.09%
<b>TOTAL</b>	<b>4,189,774</b>	<b>100%</b>	<b>40,403,440</b>	<b>100%</b>	<b>22,127,329,150</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT				
<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,017	\$ 3,878	\$ 4,573	2,687,058
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	504	746	924	337,462
Contracted Instructional Services	63	140	171	42,426
School Administration	274	360	531	183,519
Materials/Supplies/Operating Capital Outlay	260	235	213	174,085
Food Service	386	362	394	257,907
Operational and Maintenance of Plant	693	966	915	463,872
Other School Level Support Services	65	68	170	43,445
<b>TOTAL SCHOOL COSTS</b>	<b>6,262</b>	<b>6,755</b>	<b>7,891</b>	<b>4,189,774</b>

PER FULL-TIME EQUIVALENT STUDENT				
<u>Additional Detail Information</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
<i>Teacher/Teacher Aides (Salaries/Benefits)</i>				
Basic Programs	\$ 3,559	\$ 3,371	\$ 3,930	\$ 1,980,688
ESOL Programs	4,271	8,104	4,858	2,093
Exceptional Programs	6,288	5,505	6,964	704,277
Vocational Programs	-	2,891	3,644	-
Adult Programs		-	-	
PER FULL-TIME EQUIVALENT STUDENT				
<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 151	\$ 95		\$ 100,957
Computer Hardware and Software	\$ 22	28		\$ 14,446
Other Instructional Materials	\$ 46	58		\$ 30,605
Other Materials and Supplies	\$ 42	45		\$ 28,077
Library Materials and Supplies	\$ 10	5		\$ 6,949

{1}-Total Cost of Substitute Teachers: \$ 14,526

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,281,471 or \$1,044.47 per FTE.

**2008-2009 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

Wakulla County School District  
Riversink Elementary

<b>Revenues</b>						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 358,867	11.69%	\$ 4,064,754	10.06%	\$ 2,684,915,658	12.13%
State/Local (Excludes Lottery)	2,707,256	88.20%	\$ 36,212,529	89.63%	\$ 19,357,900,498	87.48%
Lottery	2,981	0.10%	\$ 121,142	0.30%	\$ 64,919,240	0.29%
Private	375	0.01%	\$ 5,015	0.01%	\$ 19,593,754	0.09%
<b>TOTAL</b>	<b>3,069,479</b>	<b>100%</b>	<b>40,403,440</b>	<b>100%</b>	<b>22,127,329,150</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT				
<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,593	\$ 3,878	\$ 4,573	1,555,688
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	789	746	924	341,726
Contracted Instructional Services	235	140	171	101,566
School Administration	398	360	531	172,121
Materials/Supplies/Operating Capital Outlay	449	235	213	194,378
Food Service	437	362	394	189,068
Operational and Maintenance of Plant	1,128	966	915	488,385
Other School Level Support Services	61	68	170	26,547
<b>TOTAL SCHOOL COSTS</b>	<b>7,090</b>	<b>6,755</b>	<b>7,891</b>	<b>3,069,479</b>

PER FULL-TIME EQUIVALENT STUDENT				
<u>Additional Detail Information</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
<i>Teacher/Teacher Aides (Salaries/Benefits)</i>				
Basic Programs	\$ 3,204	\$ 3,371	\$ 3,930	\$ 1,169,368
ESOL Programs	-	8,104	4,858	-
Exceptional Programs	5,681	5,505	6,964	386,320
Vocational Programs	-	2,891	3,644	-
Adult Programs		-	-	

PER FULL-TIME EQUIVALENT STUDENT				
<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 305	\$ 95		\$ 132,054
Computer Hardware and Software	\$ 4	28		\$ 1,903
Other Instructional Materials	\$ 89	58		\$ 38,614
Other Materials and Supplies	\$ 50	45		\$ 21,807
Library Materials and Supplies	\$ -	5		-

{1}-Total Cost of Substitute Teachers: \$ -

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,281,471 or \$1,044.47 per FTE.



**2008-2009 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

Wakulla County School District  
WEC Pre-K

<b>Revenues</b>						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 154,443	8.31%	\$ 4,064,754	10.06%	\$ 2,684,915,658	12.13%
State/Local (Excludes Lottery)	1,699,288	91.43%	\$ 36,212,529	89.63%	\$ 19,357,900,498	87.48%
Lottery	4,559	0.25%	\$ 121,142	0.30%	\$ 64,919,240	0.29%
Private	375	0.02%	\$ 5,015	0.01%	\$ 19,593,754	0.09%
<b>TOTAL</b>	<b>1,858,665</b>	<b>100%</b>	<b>40,403,440</b>	<b>100%</b>	<b>22,127,329,150</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT				
<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,039	\$ 3,878	\$ 4,573	1,131,025
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	966	746	924	270,576
Contracted Instructional Services	201	140	171	56,144
School Administration	53	360	531	14,897
Materials/Supplies/Operating Capital Outlay	161	235	213	45,114
Food Service	224	362	394	62,854
Operational and Maintenance of Plant	902	966	915	252,547
Other School Level Support Services	91	68	170	25,508
<b>TOTAL SCHOOL COSTS</b>	<b>6,637</b>	<b>6,755</b>	<b>7,891</b>	<b>1,858,665</b>

PER FULL-TIME EQUIVALENT STUDENT				
<u>Additional Detail Information</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs		\$ 3,371	\$ 3,930	
ESOL Programs	-	8,104	4,858	
Exceptional Programs	4,039	5,505	6,964	1,131,025
Vocational Programs	-	2,891	3,644	-
Adult Programs		-	-	
PER FULL-TIME EQUIVALENT STUDENT				
<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 9	\$ 95		\$ 2,498
Computer Hardware and Software	\$ 1	28		\$ 396
Other Instructional Materials	\$ 83	58		\$ 23,192
Other Materials and Supplies	\$ 68	45		\$ 19,028
Library Materials and Supplies	\$ -	5		-

{1}-Total Cost of Substitute Teachers: \$ -

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,281,471 or \$1,044.47 per FTE.

**2008-2009 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

Wakulla County School District  
 SEC Pre-K

<b>Revenues</b>						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 53,851	12.76%	\$ 4,064,754	10.06%	\$ 2,684,915,658	12.13%
State/Local (Excludes Lottery)	366,700	86.86%	36,212,529	89.63%	19,357,900,498	87.48%
Lottery	1,244	0.29%	121,142	0.30%	64,919,240	0.29%
Private	375	0.09%	5,015	0.01%	19,593,754	0.09%
<b>TOTAL</b>	<b>422,170</b>	<b>100%</b>	<b>40,403,440</b>	<b>100%</b>	<b>22,127,329,150</b>	<b>100%</b>

<b>Operating Costs</b>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,867	\$ 3,878	\$ 4,573	264,922
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	688	746	924	47,125
Contracted Instructional Services	434	140	171	29,729
School Administration	-	360	531	-
Materials/Supplies/Operating Capital Outlay	36	235	213	2,497
Food Service	298	362	394	20,412
Operational and Maintenance of Plant	801	966	915	54,852
Other School Level Support Services	38	68	170	2,633
<b>TOTAL SCHOOL COSTS</b>	<b>6,162</b>	<b>6,755</b>	<b>7,891</b>	<b>422,170</b>

<b>Additional Detail Information</b>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<b>Teacher/Teacher Aides (Salaries/Benefits)</b>				
Basic Programs		\$ 3,371	\$ 3,930	
ESOL Programs		8,104	4,858	
Exceptional Programs		5,505	6,964	
Vocational Programs	3,867	2,891	3,644	264,922
Adult Programs		-	-	

<b>Materials, Supplies, Operating Capital Outlay</b>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ -	\$ 95		\$ -
Computer Hardware and Software	\$ -	28		\$ -
Other Instructional Materials	\$ 6	58		\$ 430
Other Materials and Supplies	\$ 30	45		\$ 2,067
Library Materials and Supplies	\$ -	5		\$ -

{1}-Total Cost of Substitute Teachers: \$ -

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,281,471 or \$1,044.47 per FTE.