

MINUTES

# District Advisory Council Meeting

Wakulla County Schools

April 26<sup>th</sup>, 2021@ 8:30am

MINUTES

Items	Notes
Welcome by Mr. Pearce	Mr. Pearce discussion: New summer school guidelines, Governors Budget, Sale tax, growth in our area.
Update from Special Programs and Assessment  (Krista Sharin)	Federal Grant Program Application Review: *Title 1, Part A *Title II, Part A *Title IV, Part A  Discussion: See attached notes *Motion by: Amy Geiger *Second by: June Davis  All participants were provided an opportunity to provide feedback and input into the Title I, Title II, and Title IV grants applications.  DAC voted to allocate 1% of Title I funds to schools for Parent and Family Engagement based on a per pupil allocation.
Update on Summer School  (Vicki Benton)	**2 <sup>nd</sup> and 3 <sup>rd</sup> grade Summer Camp: June 7 <sup>th</sup> -July 15 <sup>th</sup> **5 <sup>th</sup> to 6 <sup>th</sup> grade ICT summer Camp: June 7 <sup>th</sup> -June 24 <sup>th</sup> **Aviation Summer Camp: open to incoming and current HS: June 7-July 15 <sup>th</sup>
Next Meeting Date	2021-2022 School Year: Information will be emailed in August.
Adjourn	The meeting was adjourning at 9:15am Motion: Tiffany Sandberg Second: Jessica Brattain Motion Carried: by all

Attendance:

Jessica Brattain, Donna Clark, June Davis, Amy Geiger, Tiffany Sandberg, Vicki Benton, Tolar Griffin, Lisa McCloudy, Belinda McElroy, Robert Pearce, Krista Sharin, Priscila Tucker, and Daniel Lilly.

LEA Plan for Title I, Title II, and Title IV

**Purpose:** To obtain feedback and suggestions on the Title I, Title II, and Title IV grants for the upcoming 2021-2022 school year.

### **Title I**

Funding is used to meet the needs of ALL students in Title I schools. All Title I schools implement a school-wide program.

#### **Title I Schools:**

- Crawfordville Elementary
- Medart Elementary
- Riversink Elementary
- Shadeville Elementary
- C.O.A.S.T. Charter School

#### **Areas of Focus and Funded Activities:**

##### **Area of Focus 1: Strengthening Academic Achievement**

Expenditures:

- Salaries for two highly effective supplemental teachers per school.
- Salary for one part-time teacher per school to provide tutoring to struggling students.
- Two Instructional Coaches to provide professional development for all teachers.
- Computer-assisted programs: Lalilo, ESGI online, Head Sprout, Hear Builder, Study Island
- Supplemental materials/supplies: Curriculum Associates materials, SIPPS Fluency Practice Library, Grades 1-3, Scholastic News/Time for Kids subscriptions, General consumable supplies, such as paper, pencils, markers, etc.
- Interactive Whiteboards and LCD projectors.
- COAST Charter's Allocation

##### **Area of Focus 2: Parent and Family Engagement**

Expenditures:

- Printing costs for Parent-Teacher-Student Compacts.
- Home & School Connection monthly newsletter subscription.
- Student planners for Title I schools who choose to use their Parent and Family Engagement funds on this expenditure.
- Consumable supplies and materials to support parent and family events – food, drinks, tableware, paper, folders, ink cartridges, pens, markers, STEM supplies, books, etc.

##### **Area of Focus 3: Homeless Education**

Expenditures:

- School supplies (binders, paper, pens, pencils, calculators, folders, backpacks, gym clothes, locks, hygiene products, etc.), as needed and communicated by the Homeless Liaison.

**Area of Focus 7: Foster Care**

- Diesel fuel to assist with the transportation of foster care children to their school of origin.

**Area of Focus 9: Administrative Costs**

- Administrative costs cannot exceed more than 10% of the total allocation. All activities revolve around managing and supporting the Title I grant.

**All school-level expenditures align with Schoolwide Improvement Plans.**

**Grant Allocation:**

- \$814,128
- Title I funding for each school is based on a per pupil allocation.
  - Schools receive funds based on how many students are eligible for free/reduced lunch.

**Parent and Family Engagement Plan (PFEP):**

- Goals of PFEP
  - To host activities for parents to learn how to improve their child's academic achievement.
  - To provide training to staff on effective communication strategies.
  - To address and provide solutions to barriers between home and school.
- Funding
  - Districts can allocate anywhere from 1%-2% of the allocation to Parent and Family Engagement.
  - Last year, we increased the Parent and Family Engagement allocation to 1.5%. I propose to lower the allocation to 1% due to the virtual format of the Title I activities for the school year.
    - Parent and Family Engagement funds are distributed to schools on a per pupil allocation.
- Examples of Activities
  - Annual Title I Meeting - Parents learn about the Title I program and how it helps our school.
  - -ead, Wakulla! - Parents learn about the importance of reading and how to improve their child's reading skills at home.
  - STEM Night - Students and parents participate in a hands-on STEM activity.
  - A Cultural Celebration - Parents and students will celebrate and learn about diversity and cultural history.
  - Bump-Up Night - Parents will take a peek into next year's expectations and learn how to prevent the "summer slide."
  - Parent-Teacher Conferences are scheduled as needed/requested and offered at various times throughout the day.

**Title II**

**Schools Served:**

- Riversprings Middle School
- Wakulla Middle School
- Wakulla High School
- C.O.A.S.T. Charter School

Examples of Grant Expenditures:

- Two secondary Instructional Coaches
- Professional development

Grant Allocation:

- \$178,306

**Title IV**

All Wakulla County schools are served under Title IV.

Examples of Grant Expenditures:

- Safe and Healthy Schools
  - Teacher Coaches
- Well-Rounded Educational Opportunities
  - Kagan
- Effective Use of Technology
  - Interactive Whiteboard
  - Document cameras
  - COAST Reimbursement

Grant Allocation:

- \$62,559